

A. 2 Quarterly basis physical achievement
(Nos. in units)

Sl no	Name of the approved scheme/proposal	Total No. of units approved for the Year	No of units completed during the current year				Cumulative no of units completed during the year	No of units where work is in progress	No. of units where work has not started	Name of Nodal officer and executing department/agency	Expected date of completion of work under column viii. Reasons for delay in r/o work under column ix.
			1 st Q	2 nd Q	3 rd Q	4 th Q					
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi
1	Construction of girls hostel	02	-	-	-	-	-	03	-	G.M., National Building Construction Corporation, New Delhi	31-12-2010
2	Construction of class room	60	-	-	-	-	-	60	-	-do-	31-08-2010
3	Construction of staff quarters	18	-	-	-	-	-	18	-	-do-	31-12-2010
4	Setting up of Computer Science Lab and Library	03	-	-	-	-	-	03		Mewat Model Schools Society, Nuh	31-07-2010
5	Construction of PHCs	05	-	-	-	-	-	05	-	-do-	31-12-2010
6	Construction of CHCs	01	-	-	-	-	-	01	-	-do-	31-12-2010

Note: Total amount received from MDA Rs. 2,50,00,000/- dated 20/3/09, Rs. 6,43,66,000 on dated 20/8/09 and Rs. 105.00 lacs. Total Rs. 9,98,86,000/-

B.1 11th Plan financial outlay and utilization**(Rupees in lakh)**

Sl no	Name of the approved scheme/proposal	Approved fund for the 11 th Five Year Plan	Unit cost	Approved year-wise fund -				Fund utilized during -				Total	Balance
				2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12		
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii
1	Construction of girls hostel	626.60	125.32	250.64	375.96	-	-	-	278.43	40.00	-	-	308.17
2	Construction of class room	367.98	6.14	183.99	183.99	-	-	-	506.72	35.00	-	-	-173.74
3	Construction of staff quarters	226.98	6.31	113.49	113.49	-	-	-	115.00	15.00	-	-	96.98
4	Setting up of Computer Science Lab and Library	30.00	0.84	15.00	15.00	-	-	-	7.48	-	-	-	22.50
5	Constn. of PHCs	1043.45	0.50	612.66	430.79	-	-	-	98.71	50.00	-	-	894.74
6	Constn. Of CHCs	531.16	0.10	-	531.16	-	-	-	-	-	-	-	531.16
	Total	2826.17		1175.78	1650.39				1006.34	140.00		1146.34	1709.81

Quarterly basis and installment-wise financial achievement

(Rupees in lakh)

Sl no.	Name of the approved scheme/proposal	Utilization of Central fund during the year					Progress of utilization of Central fund released from 2008-09 onwards							
		1 st Q	2 nd Q	3 rd Q	4 th Q	Cumulative	Ist installment released in 2009-10		2nd installment released in 200...-0...		3 rd installment released in 200...-0...		Total	
						Amount	%	Amount	%	Amount	%	Amount	%	
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv
1	Construction of girls hostel	40.00	-	-	-	318.43	-	-	-	-	-	-	-	-
2	Construction of class room	35.00	-	-	-	541.72	281.56	-	-	-	-	-	281.56	-
3	Construction of staff quarters	15.00	-	-	-	130.00	-	-	-	-	-	-	-	-
4	Setting up of Computer Science Lab and Library	-	-	-	-	7.48	-	-	-	-	-	-	-	-
5	Constn. of PHCs	50.00				-	612.66						612.66	
6	Constn. of CHCs	-	-	-	-	-	118.50	-	-	-	-	-	118.50	-
	Total	140.00	-	-	-	1138.86	1012.72	-	-	-	-	-	1012.72	-

Village Name: Education

Girls Hostel—Taoru, FP Jhirka, Nagina, Punhana and Hathin—Against approved outlay of Rs. 12.00 crores, the Agency has received an amount of Rs. 281.56 lacs for the year 2008-09 as an Ist installment. The balance amount of Rs. 918.44 lacs is lying with the Ministry of Minority Affairs, Govt. of India.

Work in Progress: Nuh- 90%, Taoru-80%, Hathin-90%, Nagina-40%, Punhana-20%.

Health:

05 PHCs in Singar, Mohd. Pur Ahir, Ujjina, Biwan and Uttawar.

C. Status of photographic evidence, uploaded in the existing web-site of the minority concentration district and the State/UT, taken of same site from same angle, before and after start of work with the name of beneficiary/village/block.

Note: Photos are to be taken with a digital camera displaying date and hour in the photo. Photographs of the evidence should be taken with the beneficiary and the Pradhan/village chief (as far as practicable).

(Nos. in units)

Sl no.	Name of the approved scheme/proposal	Whether photographs taken of same site from same angle during the quarter -			Whether village-wise list of beneficiaries uploaded on the website of state/dept/district	Whether list of villages where assets are to be created (like PHCs, PHSCs, anganwadi centre, schools, handpump, additional classrooms etc.) uploaded on the website of state/dept/district
		Before start of work	On completion of work	Uploaded on the website of state/dept/district		
	Education Component	(Yes/No)	(Yes/No)	(Yes/No)	(Yes/No)	(Yes/No)
1	Construction of girls hostel	Yes	Work in Progress	Yes	Yes	Yes
2	Construction of class room	Yes	Work in Progress	Yes	Yes	Yes
3	Construction of staff quarters	Yes	Work in Progress	Yes	Yes	Yes
4	Setting up of computer science lab and library	Yes	Work in Progress	Yes	Yes	Yes
5	Constn. of PHCs	Yes	Work in Progress	Yes	Yes	Yes
6	Constn. Of CHCs	Yes	Work in Progress	Yes	Yes	Yes
7						
8						
	Total					

Note:- MDA will compliance the direction as mentioned in the Performa- C above.

D. Qualitative observations on the implementation of the approved schemes/proposals based on inspection/visit:

1. Whether meeting of the State Level Committee/Oversight Committee was held during the quarter to review the progress of implementation of the projects under MsDP? If so, enclose the minutes.

No meeting was held.

2. Whether meeting of the DPC/District Level Committee was held during the quarter to review the progress of implementation of the projects under MsDP? If so, enclose the minutes.

No

2. Indicate problems, if any encountered/major constraints faced in the implementation of schemes/proposals and give suggestions to remediate it:

No

Date:
Place: Mewat

-sd-
Name: C.R. Rana, IAS
Designation: Chief Executive Officer,