

Physical and Financial Progress Report for the year 2011-12 (upto 31-12-2011) under On-Going Schemes of MDA.

S.N.	Name of Component/Department	Detail of Works	Amount Released	Exp. During the month 12/2011	Exp. From 1.4.11 to 31.12.11
A. Education					
1	Financial Asst. to six Mewat Model Schools	Deficit of Salary			
1	Principal, Mewat Model School, Nuh	Deficit of Salary	111.55	15.53	101.68
2	..do..	Running Charges of Girl Hostel Nuh	10.45	1.90	7.67
3	..do..	Institute of Hospitality Management	3.55	0.00	3.55
4	Principal, Mewat Model School, Taoru	Deficit of Salary	86.07	12.99	73.63
5	Principal, Mewat Model School, F.P. Jhirka	Deficit of Salary	69.01	3.00	67.33
6	..do..	Purchase of display board	0.58	0.00	0.00
7	Principal, Mewat Model School, Nagina	Deficit of Salary	44.25	8.46	43.07
8	..do..	School of Science and Math	19.40	2.04	12.42
9	Principal, Mewat Model School, Punhana	Deficit of Salary	65.50	10.21	61.94
10	Principal, Mewat Model School, Hathin	Deficit of Salary	77.90	10.01	72.04
11	..do..	Purchase of Science Lab items	0.56	0.00	0.00
12	Vice Chairman, MMSS, Nuh	Deficit of Salary	2.00	0.00	0.00
13	Director SCERT Gurgaon	Honorarium for 5 persons @ Rs. 500/- for D.Ed. List	0.02	0.00	0.02
14	Shanti Sagar Jain College FP Jhirka	Deficit of Bus fare for SC/ST/Meo Minority girls student	2.76	2.76	2.76
15	President MBCC Nuh	Const. of Boundary Wall at MMS Nagina (around staff quarters)	10.02	6.97	6.97
16	President MBCC Nuh	Const. of interlocking tile rasta and earth filling at MMS Taoru	14.40	0.00	0.00
17	BDPO Nuh	Operating cost of library at Ghasera	0.17	0.17	0.17
	Total		518.19	74.04	453.25
B. Community Works					
1	Direct Expenses	Electricity bill Kherla Shadi Park	0.03	0.00	0.03
2	President MBCC Nuh	additional work at Bund No. 1 & 2 at Patkhori	4.70	0.00	0.64
3	President MBCC Nuh	Fixing of ACC sheets etc. at Kherla Training Centre Nuh	0.27	0.00	0.27

4	President MBCC Nuh	Repair of 47A & 48A HBC Nuh	0.39	0.00	0.29
5	President MBCC Nuh	Boundary Wall in the campus of MDA Land near Telephone Exchange	1.60	0.00	0.00
6	President MBCC Nuh	Repair of Sahidi Park Kherla	0.74	0.00	0.45
7	President MBCC Nuh	Earth filling at GETTI FP Namak	0.47	0.00	0.00
8	XEN PR Nuh	Earth filling and B/Wall at ground of HB Colonu Nuh	4.80	4.36	4.36
9	XEN PR Nuh	CC path and Gen Set Shed at Court Nuh	2.42	2.42	2.42
10	XEN PR Nuh	Const. of Welcome Gate at village Dhamala FPJ	1.57	0.00	0.00
12	XEN PR Nuh	Const. of Badminton Court at MMS Nuh (Balance payment)	15.65	0.00	0.00
13	XEN PHE Division No. 2 Palwal	Installation of 2 nos. Tubewell for ITI Marora	2.50	2.50	2.50
14	Secretary MC Nuh	Const. of B/wall and earth filling at Kabristan, Nuh	5.06	4.82	4.82
	Total		40.20	14.10	15.78
	C. Agriculture & Horticulture				
1	Direct Expenses	Kanwarsika, Khanpur Ghati Nurseries	2.31	0.02	2.31
2	Ram Pal Sharma	Kanwarsika Nursery	1.35	0.00	0.00
3	Direct Expenses	Subsidy for Tractor, Rotavor, Cultivator and vegetable washer (2.27+2.12+0.40)	2.94	0.27	2.94
4	President MBCC Nuh	Fixing of Green House Pole	0.08	0.00	0.08
5	Haryana Agro Industries Corporation R&D Murthal	Cost of seed and compost for Mushroom Shed at Kanwarsika	0.44	0.00	0.44
	Total		7.12	0.29	5.77
	D. Vocation and Off-Farm Training				
1	Shama Thread Company	Full and final payment of training charges	0.45	0.00	0.45
2	HSSIDC Gurgaon	Payment of Industrial Plot no. 1 at Rozka Meo	1.65	0.00	1.65
4	ATDC Gurgaon	Payment of training	0.60	0.00	0.60
5	Direct Expenses	Electricity Bill ATDC	1.16	0.00	1.16
6	360 Degree Web Solution Gurgaon	Balance payment of IIJT Students	1.01	0.00	1.01
7	ERA Gurgaon	30% payment for Smokless Cake Training	15.89	0.00	7.95
8	MESCO Hyderabad	Payment of DMLT students	9.55	0.00	9.55
9	HAREDA, Chandigarh	Application money for solar system at Radio Mewat	0.02	0.02	0.02
10	Matrix Society for Social Services Delhi	Job Orented Training at door step	1.99	0.36	1.31

	Total		32.32	0.38	23.70
E.	Project Management				
1	CEO, MDA (PM)		90.00	12.84	73.68
	Total		90.00	12.84	73.68
F.	Community Development				
1	Mewat Mahila Vikas Samiti, Nuh	Salary and Contingency 4/11 to 12/11	4.08	0.45	4.03
2	Jagrati Mahila Vikas Samiti, Hathin	..do..	6.25	0.69	6.23
3	Nai Roshani Mahila Vikas Samiti, Nagina	..do..	6.45	0.69	6.19
4	Nai Kiran Mahila Vikas Samiti, Taoru	..do..	6.25	0.67	6.22
5	Ekta Mahila Vikas Samiti, Nuh	Salary and Contingency 4/11 to 12/11 and Exposure Visit for legal literacy drive	6.45	0.70	7.04
6	Sewa Mahila Vikas Samiti, F.P. Jhirka	Salary and Contingency 4/11 to 7/11	6.25	0.69	6.23
7	Direct Expenses	Purchase of Computer, Printers, UPS, Speakers 6+1 federations	2.84	2.84	2.84
8	Sahyog Mahila Vikas Samiti, Punhana	..do..	6.25	0.69	6.23
	Total		44.82	7.42	45.01
G.	Health				
1	Arsan Educational and Social Organization Bhadas, Nagina	10 Camp for awareness of AIDS/HIV @ Rs. 10,000 per camp	1.00	0.00	1.00
2	District Red Cross Society Nuh	Purchase of Wheel Chair etc.	0.73	0.00	0.00
	Sub Total		1.73	0.00	1.00
H.	Cultural Development				
1	Bhartiya Sanskriti avam Kalan Manch Nagina	Seminar/Workshop on Mewat Divas	2.00	0.00	0.00
2	YMD College, Nuh	Assistance for Mushayra	0.20	0.20	0.20
3	Direct Expenses	Remuneration @ 2000 per party for prepration of folk songs on girls education, sanitation etc. (through Radio Mewat)	0.10	0.00	1.00
	Sub Total		2.30	0.20	1.20
	Grand Total		736.68	109.27	619.39