Financial Progress under IWDP Scheme

S.N.	Activities	Unit	Aldoka	Alawalpur	Barka	Basai Meo	Chhapera	Ghata S. Bad	Nawali	Nallar	Nassir Bass	Palla	Pole/Mohd. Bass	Rawa	Rehna	Rangala Rajpur	G. Total upto 17.12.2010
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	**Soil/Moisture Con.**						0										
	Check Dam	Amount	0		415435	1514133	0	1366143	1335588	99093	338169	1556791	649299	1162699	792076	1044032	10273458
	Gully Plug				717330	152006	0	482211	155470		0		0	728627			2235644
	Perpherial Trench/ Broken/Continuous Trenches	Amount	27000	115231	53085	605472	0	439692	100050	208600	64500	126212	167700	281910	137400	139200	2466052
	Farm Ponds	Amount	644943	644738	325280	282443	222211	442680	0	103579	217252	495418	156065	72898	0	325003	3932510
	Percolation Embt.	Amount	0	0	0	0	0	0	528120	252322	344175	0	0	0	977517	0	2102134
	Retaining Wall	Amount	2065173	1200283		0	1726723	0	9570		0		0	0	0	0	5001749
	Soil Improvement Land Levling	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	UGPL/SGPL	Amount	1422871	907818	517226	0	1477165	277938	277937	596700	225626	340200	0	0	608100	0	6651581
	Broken Trench	Amount	0	0	0	0	0	0	93255	0	0	0	0	0	0	0	93255
	Total		**4159987**	**2868070**	**2028356**	**2554054**	**3426099**	**3008664**	**2499990**	**1260294**	**1189722**	**2518621**	**973064**	**2246134**	**2515093**	**1508235**	**32756383**
2	**Afforestation**			0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ridge Plantation	Amount	605988	0	0	0	0	0	0	0	0	0	0	0	55574	0	661562
	Pit Plantation	Amount	4860	8368	277587	191328	127264	305893	30715	47429	0	427874	0	341693	94682	6960	1864653
	Alkali Land Plantation	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Natural Rehabititation	Amount	9633	10500	6947	7270	1452	7443	21377	14474	0	3324	14924	6650	5974	28705	138673
	Dry stone Wall	Amount	0	0	0	0	0	112996	509509	0	0	0	0	62238	0	0	684743
	Boundary Wall	Amount	0	0	15990	0	0	0	0	0	0	0	0	0	0	0	15990
	Total		**620481**	**18868**	**300524**	**198598**	**128716**	**426332**	**561601**	**61903**	**0**	**431198**	**14924**	**410581**	**156230**	**35665**	**3365621**
3	**Agro & Farm Forestry**		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Hartiature/Grafted Fruits Plants	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Free Distribution	Amount	16829	18428	16168	47375	16452	46599	43128	13427	37495	9944	40094	47892	16081	15547	385459
	Nursery	Amount	114921	114906	114916	114906	114906	114906	114906	114906	114906	114906	114906	114906	114906	114906	1608709
	Total		**131750**	**133334**	**131084**	**162281**	**131358**	**161505**	**158034**	**128333**	**152401**	**124850**	**155000**	**162798**	**130987**	**130453**	1994168
4	**Entry Point Activity**	Amount	107000	65440	110440	108440	67000	120240	113440	69440	52000	114440	55000	113440	72440	80000	1248760
	Hand Pump	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Toilet	Amount	0	0	0	0	0	0	14410	0	0	0	0	0	0	0	14410
	Road	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		**107000**	**65440**	**110440**	**108440**	**67000**	**120240**	**127850**	**69440**	**52000**	**114440**	**55000**	**113440**	**72440**	**80000**	**1263170**
5	**Comminity Org.**	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sewing Center	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vermi Composting	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Formation of S.H.G	Amount	9600	9600	14400	14400	0	14400	14400	14400	0	9600	0	14400	9600	0	124800
	Total		**9600**	**9600**	**14400**	**14400**	**0**	**14400**	**14400**	**14400**	**0**	**9600**	**0**	**14400**	**9600**	**0**	**124800**
	Training	Amount	21733	21734	21734	21734	21734	21734	21734	21734	21734	21734	21734	21734	21734	21735	304276
	workshop/camp	Amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exposure Visit	Amount	14401	0	0	0	14401	0	0	0	0	0	0	0	14403	0	43205
	Publicity material	Amount	1125	1123	1123	1123	1123	1123	1123	1123	1123	1123	1123	1123	1123	1123	15724
	Total		**37259**	**22857**	**22857**	**22857**	**37258**	**22857**	**22857**	**22857**	**22857**	**22857**	**22857**	**22857**	**37260**	**22858**	**363205**
	Office Exp. (PIA, WDT,, WD)	Amount	131324	205860	120581	90679	75397	126943	124943	82150	66341	75698	66341	66883	119867	66341	1419348
	Total		**131324**	**205860**	**120581**	**90679**	**75397**	**126943**	**124943**	**82150**	**66341**	**75698**	**66341**	**66883**	**119867**	**66341**	**1419348**
	G.Total		**5197401**	**3324029**	**2728242**	**3151309**	**3865828**	**3880941**	**3509675**	**1639377**	**1483321**	**3297264**	**1287186**	**3037093**	**3041477**	**1843552**	**41286695**

Physical Progress under IWDP Scheme

Sr	Activities	Unit	Aldoka	Alawalpur	Barka	Basai Meo	Chhapera	Ghata S. Bad	Nawali	Nallar	Nassir Bass	Palla	Pole/Mohd. Bass	Rawa	Rehna	Rangala Rajpur	G. Total upto 17.12.2010
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	**Soil/Moisture Con.**																
	Check Dam	No.	0	0	33	176	0	145	159	16	29	128	73	96	68	118	1041
		M^3	0	0	644.33	9624.41	0	8657.6	8270.02	552.41	2115.14	10091.76	4263.52	7351.14	3340.28	6754.29	61664.9
	Gully Plug	No.	0	0	11	2	0	13	2	0	0	0	0	17	0	0	45
	Perpherial Trench	RM.	1000	2614	1557	6419	0	9261	1575	5582	1000	6650	2600	19383.5	1848	2204	61693.5
	Farm Ponds	No.	3	2	1	1	1	2	0	1	1	2	1	1	0	2	18
	Percolation Embt.	Ha.	0	0	0	0	0	0	1	1	1	0	0	0	1	0	4
	Retaining Wall	No.	4	3	0	0	5	0	0	0	0	0	0	0	0	0	12
	Soil Improvement Land Levling	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	UGPL/SGPL	No.	1052	773	485	0	1093	234	234	650	185	350	0	0	450	0	5506
	Broken Trench	M^3	0	0	0	0	0	0	1275.75	0	0	0	0	0	0	0	1275.75
2	**Afforestation**	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ridge Plantation	Ha.	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9
		RKM.	4	0	0	0	0	0	0	0	0	0	0	0	0.45	0	4.45
	Pit Plantation	Ha.	0	0.9	22.75	10.75	9	0	0.5	3.5	0	29	0	22	8	0.75	107.15
	Alkali Land Plantation	Ha.	0	0	0	0	0	21	0	0	0	0	0	0	0	0	21
	Natural Rehabititation																
	Dry stone Wall	RM.	0	0	0	0	0	0	3550	0	0	0	0	0	0	0	3550
	Boundary Wall																
3	**Agro & Farm Forestry**																
	Hartiature/Grafted Fruits Plants	No.	0	0	0	0	0	0	0	0	4700	0	7280	0	11643	6325	29948
	Free Distribution	No.	7436	7425	4960	8600	8180	8235	8003	8815	2000	17883	2230	9747	0	0	93514
	Nursery																
4	Entry Point Activity	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hand Pump																
	Toilet																
	Road																
5	**Comminity Org.**																
	Sewing Center																
	Vermi Composting																

	Formation of S.H.G /WC.	No.	2	2	3	3	0	3	3	3	0	2	0	3	2	0	26
	Training	No.	17	20	26	26	0	26	26	22	0	20	0	26	22	0	231
	workshop/camp																
	Exposure Visit																
	Publicity material																
	Office Exp. (PIA, WDT,, WD)																
	Total																