

QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP)

Progress report for Quarter Ending : 31-12-2011

Financial Year : 2011-12

Minority Concentration District : Mewat

State/UT : Haryana

A.I 11th Plan Physical Target and Achievement

Sl No	Name of the approved scheme/proposal	Total No. of units approved for the 11 th Five Year Plan	Approved no of units				Units completed during					Balance
			2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12	Total	
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii
1	Construction of girls hostel	05	02	03	-	-	-	Work in progress	-	-	-	05
2	Construction of class room	60	30	30	-	-	-	30	30	-	60	Nil
3	Construction of staff quarters	36	18	18	-	-	-	Work in progress	-	-	-	36
4.	Setting up of Computer Science Lab and Library	06	03	03	-	-	-	Completed	-	-	-	06
5.	Construction of PHCs	05	-	05	-	-	-	Work in progress	-	-	-	05
6.	Construction of CHCs	01	-	01	-	-	-	Work in progress	-	-	-	01
7	Const. of Residential Girls School, Khanpur-Ghati	01	-		01	-	-	Tender under process	-	-	-	01
8	Const. of Mewat Model Public School (School of Math & Science) Madhi	01	-	-	01	-	-	-do-	-	-	-	01

A. 2 Quarterly basis physical achievement

(Nos. in units)

S.N.	Name of the approved scheme/proposal	Total No. of units approved for the Year	No of units completed during the current year				Cumulative no of units completed during the year	No of units where work is in progress	No. of units where work has not started	Name of Nodal officer and executing department/agency	Expected date of completion of work under column viii. Reasons for delay in r/o work under column ix.
			1 st Q	2 nd Q	3 rd Q	4 th Q					
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi
1	Construction of girls hostel	05	-	-	-	-	-	05	-	G.M., National Building Construction Corporation, New Delhi	31-12-2012
2	Construction of class room	60	-	-	-	-	-	60	-	-do-	Completed
3	Construction of staff quarters	36	-	-	-	-	-	36	-	-do-	30-06-2012
4	Setting up of Computer Science Lab and Library	06	-	-	-	-	-	06		Mewat Model Schools Society, Nuh	Completed
5	Construction of PHCs	05	-	-	-	-	-	05	-	G.M., National Building Construction Corporation, New Delhi	30-06-2012
6	Construction of CHCs	01	-	-	-	-	-	01	-	-do-	31-12-2012
7	Const..of Residential Girls School Khanpur Ghati	01	-	-	-	-	-	-	-	PWD(B&R)NUH	-----
8	Const o. of MMPS. School of Math & Science Madhi	01	-	-	-	-	-	-	-	PWD(B&R)NUH	-----

B.1 11th Plan financial outlay and utilization
(Rupees in lakh)

S.No	Name of the approved scheme/proposal	Approved fund for the 11 th Five Year Plan	Unit cost	Approved year-wise fund -				Fund utilized during -				Total	Balance
				2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12		
	i	ii	iii	iv	v	vi	vii	viii	ix	X	xi	xii	xiii
1	Construction of girls hostel	576.60	115.32	230.64	345.96	-	-	-	-	-	-	101.43	475.17
2	Construction of class room	367.98	61.33	183.99	183.99	-	-	-	-	-	-	548.78	(-) 180.80
3	Construction of staff quarters	225.42	37.57	112.71	112.71	-	-	-	-	--	-	136.71	88.71
4	Setting up of Computer Science Lab and Library	30.00	5.00	15.00	15.00	--	--	--	--	--	-	7.48	22.52
5	Constn. of PHCs	1043.45	208.69	417..38	626.07	--	--	--	--	--	-	479.99	563.46
6	Constn. Of CHCs	531.16	531.16	-----	531.16	---	---	---	--	---	-	189.23	341.93
7	Equip. Furniture For 5 PHCs	150.00	30.00	--	--	--	150.00	---	---	---	----	----	150.00
8	Equip.Furniture For CHC	55.00	55.00	--	---	---	55.00	--	--	---	---	---	55.00
9	Const. of Residential Girls School Khanpur Ghati	324.00	324.00	--	--	324.00	--	--	--	--	--	--	324.00
10	Const.of MMPS School of Math &Science Mathi	740.00	740.00	--	--	740.00	-	-	-	--	--	--	740.00
	Total	4043.61		959.72	1814.89	1064	205.00					1463.62	2579.99

Quarterly basis and installment-wise financial achievement

(Rupees in lakh)

Sl no.	Name of the approved scheme/proposal	Utilization of Central fund during the year					Progress of utilization of Central fund released from 2008-09 onwards							
		1 st Q	2 nd Q	3 rd Q	4 th Q	Cumulative	Ist installment released in 2009-10		2nd installment released in 2011		3 rd installment released in 200...-0...		Total	
							Amount	%	Amount	%	Amount	%	Amount	%
	i	ii	iii	iv	v	vi	vii	viii	ix	x	xi	xii	xiii	xiv
1	Construction of girls hostel	-	-	-	-	-	101.43	-	-	-	-	-	101.43	-
2	Construction of class room	-	-	-	-	-	548.78	-	-	-	-	-	548.78	-
3	Construction of staff quarters	-	-	-	-	-	136.71	-	-	-	-	-	136.71	-
4	Setting up of Computer Science Lab and Library	-	-	-	-	-	7.48	-	-	-	-	-	7.48	-
5	Constn. of PHCs	-	-	-	-	-	479.99	-	-	-	-	-	479.99	-
6	Constn. of CHCs	-	-	-	-	-	189.23	-	-	-	-	-	189.23	-
7	Equip&Furniturefor 5 PHCs	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Equip&Furniturefor CHC	-	-	-	-	-	-	-	--	--	--	--	-	--
9	Const .of Residential Girls School Khanpur Ghati	--	--	--	--	-	-	-	-	-	-	-	-	-
10	Const. of MMPS (School of Math &Science Madhi	-	-	--	--	-	--	--	--	--	--	--	--	--
	Total						1463.62						1463.62	

C. Status of photographic evidence, uploaded in the existing web-site of the minority concentration district and the State/UT, taken of same site from same angle, before and after start of work with the name of beneficiary/village/block.

Note: Photos are to be taken with a digital camera displaying date and hour in the photo. Photographs of the evidence should be taken with the beneficiary and the Pradhan/village chief (as far as practicable).

(Nos. in units)

Sl no.	Name of the approved scheme/proposal	Whether photographs taken of same site from same angle during the quarter -			Whether village-wise list of beneficiaries uploaded on the website of state/dept/district	Whether list of villages where assets are to be created (like PHCs, PHSCs, anganwadi centre, schools, handpump, additional classrooms etc.) uploaded on the website of state/dept/district
		Before start of work	On completion of work	Uploaded on the website of state/dept/district		
	Education Component	(Yes/No)	(Yes/No)	(Yes/No)	(Yes/No)	(Yes/No)
1	Construction of girls hostel	Yes	Work in Progress	Yes	Yes	Yes
2	Construction of class room	Yes	Completed	Yes	Yes	Yes
3	Construction of staff quarters	Yes	Work in Progress	Yes	Yes	Yes
4	Setting up of computer science lab and library	Yes	Work in Progress	Yes	Yes	Yes
5	Constn. of PHCs	Yes	Work in Progress	Yes	Yes	Yes
6	Constn. Of CHCs	Yes	Work in Progress	Yes	Yes	Yes
7	Const. of Residential Girls School Khanpur-Ghati	Yes	Tender under Process	Yes	Yes	Yes
8	Const. of Mewat Model Public School (School of Math & Science	Yes	---do--	Yes	Yes	Yes

Note:- MDA will compliance the direction as mentioned in the Performa- C above.

D. Qualitative observations on the implementation of the approved schemes/proposals based on inspection/visit:

1. Whether meeting of the State Level Committee/Oversight Committee was held during the quarter to review the progress of implementation of the projects under MsDP? If so, enclose the minutes.

No meeting was held.

2. Whether meeting of the DPC/District Level Committee was held during the quarter to review the progress of implementation of the projects under MsDP? If so, enclose the minutes.

Yes, minutes enclosed.

2. Indicate problems, if any encountered/major constraints faced in the implementation of schemes/proposals and give suggestions to remediate it:

-sd-

Chief Executive Officer,
Mewat Development Agency,
Nuh