

**STATEMENT-I****Major/Minor Head-wise Quarterly Progress Report of Annual Plan 2009-10  
for the quarter ended 31-3-2010****(Rs. in lacs)**

<b>S.N.</b>	<b>Major-Head of Development</b>	<b>Annual Plan 2009-10</b>						
		<b>Approved Outlay</b>	<b>Revised Outlay</b>	<b>Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)</b>	<b>Exp. during the reporting quarter (01.1.10 to 31.3.10)</b>	<b>Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)</b>	<b>Capital content out of cumulative exp. Col. 7</b>	<b>% age of exp. to revised outlay (col. 7 to col. 4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
I.	On-Going Schemes (State Funded)	2000.00	2000.00	1283.42	446.21	1729.63	570.94	86.48%

**STATEMENT-I-A**

**Scheme-wise Quarterly Progress Report of Annual Plan 2009-10  
for the quarter ended 31-3-2010**

(Rs. in lacs)

S.N.	Name of Scheme	Annual Plan 2009-10							Reasons of shortfall/excess if any (Col. 9)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	Capital content out of cumulative exp. Col. 7	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9	10
1.	Education	644.26	644.26	398.44	222.25	620.69	--	96.34%	
2.	Health	30.00	30.00	11.78	9.22	21.00	--	70%	
3.	Community Works	676.12	676.12	521.55	49.39	570.94	570.94	84.44%	
4.	Sports	6.00	6.00	0.15	--	0.15	--	2.50%	
5.	Agriculture	266.45	266.45	153.36	91.64	245.00	--	91.95%	
6.	Animal Husbandry	63.92	63.92	12.13	17.85	29.98	--	46.90%	
7.	Industrial, Vocational and Off-Farm Training	97.98	97.98	55.24	7.01	62.25	--	63.53%	
8.	Community Development	73.24	73.24	38.91	25.48	64.39	--	87.92%	
9.	Culture Development	3.00	3.00	0.60	0.87	1.47	--	49%	
10.	Project Management	139.03	139.03	91.26	22.50	113.76	--	81.82%	
	<b>Total</b>	<b>2000.00</b>	<b>2000.00</b>	<b>1283.42</b>	<b>446.21</b>	<b>1729.63</b>	<b>570.94</b>	<b>86.48%</b>	

**STATEMENT-II**

**Quarterly Progress Report of Centrally Sponsored Schemes on Sharing Basis of Annual Plan 2009-10  
for the quarter ended 31-3-2010**

SN	Name of Scheme	Annual Plan 2009-10												Reasons of shortfall/excess if any (col. 13 & 14)
		Approved Outlay		Revised Outlay		Exp. Incurred before the reporting quarter (1.4.09 to 31.12.09)		Exp. During the reporting quarter i.e. 1.1.10 to 31.3.10		Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10		% age of exp. To revised outlay		
		CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	
										(7+9)	(8+10)	(col. 11 to col. 5)	(col.12 to col.6)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

**Not Applicable**

**STATEMENT-III**

**Quarterly Progress Report of 100% Centrally Sponsored Schemes of Annual Plan 2009-10 for the quarter ended 31-3-2010**

**(Rs. in lacs)**

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

**Not Applicable**

**STATEMENT-IV**

**Quarterly Progress Report of Externally Aided Projects of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial).**

**(Rs. in lacs)**

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-IV-A**

**Quarterly Progress Report of Externally Aided Projects of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.09) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-V**

**Quarterly Progress Report of Bharat Nirman Programmes of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

**(Rs. in lacs)**

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

**Not Applicable**

**STATEMENT-V-A**

**Quarterly Progress Report of Bharat Nirman Programmes of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.09) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

**Not Applicable**

**STATEMENT-VI**

**Quarterly Progress Report of Additional Central Assistance (ACA) of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

**(Rs. in lacs)**

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-VI-A**

**Quarterly Progress Report of Additional Central Assistance (ACA) of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.09) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-VII**

**Quarterly Progress Report of Twelfth Finance Commission of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

(Rs. in lacs)

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-VII-A**

**Quarterly Progress Report of Twelfth Finance Commission of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.09) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-VIII**

**Quarterly Progress Report of Loan Assistance (NABARD, NCRPB etc.) of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

**(Rs. in lacs)**

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

**Not Applicable**

**STATEMENT-VIII-A**

**Quarterly Progress Report of Loan Assistance (NABARD, NCRPB etc.) of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.09) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-IX**

**Quarterly Progress Report of Earmarked Sectors/programme of Annual Plan 2009-10 for the  
quarter ended 31-3-2010 (Financial)**

(Rs. in lacs)

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-IX-A**

**Quarterly Progress Report of Earmarked Sectors/programme of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.09) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9

Not Applicable

**STATEMENT-X**

**Quarterly Progress Report of Flagship Programme of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

**(Rs. in lacs)**

SN	Name of schemes (Schemes which are taken in the Programme)	Annual Plan 2009-10										Reasons of shortfall excess if any (In respect of col. 12 & col. 13)		
		Funding Pattern/Ratio Central: State Share	Approved Outlay		Expenditure incurred before the quarter under report (upto 3 <sup>rd</sup> qtr.)		Expenditure incurred during the quarter i.e. 1.1.10 to 31.3.10		Cumulative exp. To till the end of the quarter i.e. 01.04.09 to 31.3.09		% age of exp. To approved outlay (Col.10 to 4) (Col. 11 to 5)			
			CS	SS	CS	SS	CS	SS	CS	SS	CS		SS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

**Not Applicable**

**STATEMENT-X-A**

**Quarterly Progress Report of Flagship Programme of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

<b>SN</b>	<b>Name of schemes (Schemes which are taken in the Programme)</b>	<b>Annual Plan 2009-10</b>				
		<b>Unit</b>	<b>Target</b>	<b>Achievement during the quarter i.e. 01.1.10 to 31.3.10</b>	<b>Cumulative achievement to till the end of the quarter i.e. 01.04.09 to 31.3.10</b>	<b>Reasons of shortfall/excess if any (in r/o col.6)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>

**Not applicable**

**STATEMENT-XI**

**Quarterly Progress Report of Scheduled Caste Sub-Plan Component (SCSP) of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

(Rs. in lacs)

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9
1.	Community Works	100.00	150.00	100.00	--	100.00	66.67%	
	<b>Total</b>	<b>100.00</b>	<b>150.00</b>	<b>100.00</b>	<b>--</b>	<b>100.00</b>	<b>66.67%</b>	

**STATEMENT-XI-A**

**Quarterly Progress Report of Scheduled Caste Sub-Plan Component (SCSP) of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.10) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9
<b>1.</b>	<b>Community Works</b>							
1.	Construction of CC paths, interlocking paths, toilets and repairs.	L/S	L/S	30 Nos.	--	30 Nos.		
2.	Amedkar Bhawan at Nuh	No.	01	--	--	--		
3.	Construction of SC Chopals, repair of Chopal and Samsan Ghat in SC villages	No.	08	--	--	--		

**STATEMENT-XII**

**Quarterly Progress Report of Women Component of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Financial)**

(Rs. in lacs)

S.N.	Name of Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (Col. 8)
		Approved Outlay	Revised Outlay	Exp. incurred before the reporting quarter (1.4.09 to 31.12.09)	Exp. during the reporting quarter (01.1.10 to 31.3.10)	Cumulative exp. till the end of the reporting quarter i.e. 1.4.09 to 31.3.10 (5+6)	% age of exp. to revised outlay (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9
a.	Formation/Strengthening and Training to Self Help Groups of Women.	71.24	73.24	38.91	25.48	64.39	87.92%	
b.	Transportation of Pregnant Mother Scheme	40.00	30.00	11.78	9.22	21.00	70%	

**STATEMENT-XII-A**

**Quarterly Progress Report of Women Component of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.10) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9
a.	Formation/Strengthening and Training to Self Help Groups of Women.	SHG	L/S	3200	500	3700		
b.	Transportation of Pregnant Mother Scheme	No.	L/S	1869	1406	3275		

**STATEMENT-XIII**

**Quarterly Progress Report showing Physical Target/Achievements of Annual Plan 2009-10 for the quarter ended 31-3-2010 (Physical)**

S.N.	Name of Department/Scheme	Annual Plan 2009-10						Reasons of shortfall/excess if any (in r/o col. 8)
		Unit	Target	Achievement incurred before the reporting quarter (1.4.09 to 31.12.09)	Achievement during the reporting quarter i.e. 01.1.10 to 31.3.10	Cumulative Achievement till the end of the reporting quarter i.e. (1.4.09 to 31.3.10) (5+6)	% age of cumulative achievement to target (col. 7 to col. 4)	
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>On-Going Schemes (State Funded)</b>							
<b>1.</b>	<b>Education</b>							
<b>A.</b>	<b>Deficit of Salary of Mewat Model Schools Society, Nuh</b>	Nos.	06 No.	06	06	06	100%	
<b>1.</b>	<b>Financial Asst. to Six Mewat Model Schools to meet out the deficit</b>							
a.	Mewat Model School, Nuh, Taoru, F.P. Jhirka, Nagina, Punhana, Hathin & MMSS							
<b>2.</b>	<b>Health</b>							
	To promote Institutional Delivery system in Mewat area (Transportation of Pregnant Mother Scheme)—Women & Child Care (Sensitization of women through Counseling regarding Health Care, Immunization, Cleanliness Habits, Nutritive Diets and Transportation (Ambulance).	Nos.	L/S	1869	1406	3275	--	

	@ Rs. 5.33 lacs per month for 14 Delivery Vans for 12 months							
<b>3.</b>	<b>Community Works</b>							
1.	Construction of Boundary Walls, Gali, Chopal, Community Halls, completion of incomplete Community Hall, CC Path, Brick Path, water tank, labs, toilets, repair work, maintenance & renovation of buildings, school rooms, community tubewell and other community asset civil works etc. and Sahidi Minars	L/s	L/S	102	30	102	--	
2.	Construction and Development of Shamsudin Stadium at F.P. Jhirka	Nos.	01	--	01	01	100%	
3.	Construction of Ambedkar Bhawan, Nuh	No.	01	--	--	--	--	
<b>4.</b>	<b>Agriculture Activities</b>							
<b>A.</b>	<b>Field Demonstration-adopting new technology (Kharif and Rabi)</b>							
a.	Summer Moong @ Rs.1000/- per acre for 250 acres	Acres	250	--	--	--	--	
b.	Til @ Rs.1000/- per acre for 100 acres	Acres	100	100	--	100	100%	
c.	Arhar @ Rs. 2000/- per acre for 50 acre	Acres	100	85	--	85	85%	
<b>B.</b>	<b>Integrated-Nutrient Management</b>							
a.	Paddy Crop--Supply of Zink Sulphate of farmer free of cost for 10kg. Per acre @ Rs.300/- per acre for 200 acre	Acres	200	200	--	200	100%	
b.	Wheat Crop-- Supply of Zink Sulphate of farmer free of cost for 10kg. Per acre @ Rs.300/- per acre for 1000 acre	Acres	1000	1000	--	1000	100%	
<b>C.</b>	<b>Weed Management</b>							
a.	Wheat Crop-- Post emergence spray of Sulfosulfuran 75% WG @ 13 gm per acre @ Rs. 325 per acre for control of Jangli Zai and Madushi for 1000 acre	Acres	1000	--	1000	1000	100%	
<b>D.</b>	<b>Termite Control</b>							
a.	Wheat Crop--2 Ltr. Chalorypyriphos 20 EC applied as soil application in standing crop @ Rs. 500 per acre for 500 acre	Acres	500	--	1000	1000	200%	
<b>E.</b>	<b>Seminar/Training of Farmers at Block level in Kharif and Rabi</b>							
a.	New Technology Kharif & Rabi Crops by Scientists of KVK and SMS of the Deptt. 50 per camp @ Rs. 5000/- per training for 5 training	Nos.	--	--	--	232	--	
b.	IPM & IDM by Scientists of KVK and SMS of the Deptt. 50 per camp @ Rs. 5000/- per training for 5 training	Nos.						
c.	INM by Scientists of KVK and SMS of the	Nos.						

	Deptt. 50 per camp @ Rs. 5000/- per training for 5 training							
d.	Vermi Culture by Scientists of KVK and SMS of the Deptt. 50 per camp @ Rs. 5000/- per training for 5 training	Nos.						
<b>F.</b>	<b>Exposure Visit (Within the State) in Kharif and Rabi</b>			--				
a.	Visit of Farmers to HAU, Hisar and Regional Research Station, Bawal and Kaul for 1 day of 50 farmers of 6 visit @ Rs. 25,000/- per visit	Nos.	6 Nos.	--	1 No.	1 No.	--	
<b>G.</b>	<b>Vermi Compost Unit</b>			--				
a.	Establishment of 100 Nos. of Vermi Compost Unit (4 bed 3 feetx10 feet) @ Rs. 0.048 per No.	Units	100	--	80	80	80%	
<b>I.</b>	<b>Under Ground Pipe Line</b>			--				
a.	100 Nos. of unit installed @ Rs. 60,000/- per unit as subsidy	Nos.	100	55	51	106	106%	
<b>2.</b>	<b>Horticulture activities</b>			--				
A.	Vegetable production							
a.	Brinjal in 100 acres at the cost of Rs 0.08 lac per acre.	Acres	100	100	--	100	100%	
b.	Bhindi in 100 acres at the cost of Rs 0.08 lac per acre.	Acres	100	25	75	100	100%	
c.	Tomato in 100 acres at the cost of Rs 0.08 lac per acre.	Acres	100	100	--	100	100%	
d.	Carrot in 100 acres at the cost of Rs 0.08 lac per acre.	Acres	100	100	--	100	100%	
e.	Muskmelon in 100 acres at the cost of Rs 0.07 lac per acre.	Acres	100	--	100	100	100%	
f.	Watermelon in 50 acres at the cost of Rs 0.07 lac per acre.	Acres	50	--	50	50	100%	
g.	Cucumber in 20 acres at the cost of Rs 0.07 lac per acre.	Acres	20	--	20	20	100%	
h.	Bottle guard in 50 acres at the cost of Rs. 0.06 lac per acre	Acres	50	--	50	50	100%	
i.	Kharif Onion in 500 acres at the cost of Rs. 0.08 per acre	Acres	500	400	--	400	80%	
<b>B.</b>	<b>Spices development</b>							
a.	Coriander for Summer Season under the shade net of 500 sqm. -per unit cost of Rs. 0.25 lac per acre for 50 acres	Acres	50	--	50	50	100%	
b.	Fennel for half acre at the cost of Rs. 0.08 lacs per acre for 15 acres	Acres	15	15	--	15	100%	
<b>C.</b>	<b>Water management in horticulture crops.</b>							
a.	Plastic tank capacity 3000 ltrs. Water @ Rs. 3/-per ltr.-100% assistance per unit-	Nos.	50	--	50	50	100%	

	cost @ Rs. 0.09 lac per unit for 50 unit							
b.	Development of irrigation water bodies (Rain harvesting individual based) @ Rs. 2.00 lacs per unit for 5 units	Nos.	5	--	5	5	100%	
<b>D.</b>	<b>Human Resource development (HRD)</b>			--				
a.	Training of SHG, Farmers in 10 batches of 100 numbers each at the cost of Rs. 0.10 lac per batch for 10 batches	Nos.	1000	200	800	1000	100%	
b.	Study Tour of SHG/Farmers outside the State in five batches of these number each. Cost @ Rs. 2500/-per person for 100 members.	Nos.	100	--	80	80	80%	
E.	Plastic creates @ Rs. 250/-per unit-80% assistance will be borne by MDA and 20% by beneficiary for 5000 units	Nos.	5000	4500	6000	10500	--	
<b>3.</b>	<b>Soil Conservation</b>							
a.	Development and promotion of soil conservation and water harvesting activities in Mewat area and land leveling.	L/s	26 acres	26 acres	--	26 acres	100%	
4.	Development and maintenance of nurseries and other activities for promotion of agriculture and horticulture activities.	L/s	03	03	03	03	100%	
<b>5.</b>	<b>Animal Husbandry Activities</b>							
<b>A.</b>	<b>Goat &amp; sheep units</b>							
a.	Goat unit (15+1) Subsidy @ Rs. 14250/-per unit for 100 units	Nos.	100	--	100	100	100%	
b.	Insurance @ 5.5% for 200 units	Nos.	100	--	100	100	100%	
c.	Coloured Chicks	Nos.	6000	6000	--	6000	100%	
<b>6.</b>	<b>Industries, Vocational &amp; Off-farm trgs.</b>			--				
1	Setting up of Production centre of soft toy by ITMT	Nos.	01	01	--	01	100%	
2	Other industrial, vocational and off-farm training programme	L/s	L/S	316	43	359	--	(260 boys & 99 girls)
<b>7.</b>	<b>Sports</b>			316				
1.	Other Games like cricket, Weightlifting athletes etc.	L/s	1 No.	--	01	01	100%	
<b>8.</b>	<b>Culture Development</b>			--				
<b>1.</b>	<b>Promotion of Culture of Mewat &amp; Information</b>							
	Promotion of culture of Mewat Area (historical monuments, Urdu books, seminars, workshops, pumplets, album, magazines/literature, honour to eminent personalities/freedom fighters and	L/s L/S	L/S L/S	-- --	500 20000	500 Urdu Books	-- --	

	celebration of National Days (Promotion of National Integration/Communal Harmony), documentation, video film and publicity of schemes, etc.					26000 Pumplets Hindi & English		
<b>9.</b>	<b>Community Development</b>			--				
<b>1.</b>	<b>Personnel for Mewat Level SHG Federation and other Particulars</b>							
A	One Program Manager	Nos.	01	01	01	01	100%	
B	2 Field Supervisor	Nos.	02	02	02	02	100%	
C	One Accountant-cum-Computer Operator	Nos.	01	01	01	01	100%	
D	One Office Attendant	Nos.	01	01	01	01	100%	
<b>2.</b>	<b>Personnel for Dairy Development Program</b>			--				
A	One Project Manger	Nos.	1 No.	1	1	1	100%	
B	Eight Supervisor	Nos.	08	08	08	08	100%	
C	Eight Community Resource Person	Nos.	08	08	08	08	100%	
D	One Computer Operator	Nos.	01	01	01	01	100%	
	<b>Block Level SHG Federation</b>			01				
<b>1</b>	<b>Personnel</b>							
A.	Six Programme Coordinators	Nos.	06	06	06	06	100%	
B.	Community Development Organizer (5 CDO's per Block)	Nos.	30	30	30	30	100%	
C.	6 SHG Accountants	Nos.	06	06	06	06	100%	
D.	6 Attendant per block	Nos.	06	06	06	06	100%	
<b>3</b>	<b>Trainings</b>							
A	Convergence work shop of bankers & line department for a target of 50 person per block	Nos.	300	--	250	250	83%	
B	SHG's member exposure/training (100 person per block) @ Rs. 750/- per member for 2 days	Nos.	600	--	500	500	83%	

